

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,913	\$4,863	1.0%
Substitutes	\$171	\$172	-0.5%
Instructional Parapros	\$285	\$250	13.9%
Pupil-Use Technology	\$130	\$127	2.0%
Instructional Materials	\$114	\$107	6.3%
<b>Total</b>	<b>\$5,612</b>	<b>\$5,519</b>	<b>1.7%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$241	\$220	9.8%
Library & Media	\$175	\$173	0.8%
Extracurricular	\$78	\$70	10.3%
Student Health/Services	\$94	\$89	5.2%
Curriculum Development	\$54	\$51	4.1%
Staff Development	\$105	\$206	-49.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$116	\$64	82.1%
Therapists, Psychologists	\$385	\$288	33.7%
<b>Total</b>	<b>\$1,247</b>	<b>\$1,162</b>	<b>7.3%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$263	\$294	-10.4%
Food Service	\$237	\$247	-4.0%
Safety	\$15	\$7	118.5%
Building Upkeep	\$720	\$674	6.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,235</b>	<b>\$1,222</b>	<b>1.1%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$202	\$194	3.9%
School Office	\$194	\$199	-2.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$396</b>	<b>\$394</b>	<b>0.7%</b>

**#2a Total Expenditures**

By 5 Major & 32 Detail Functions

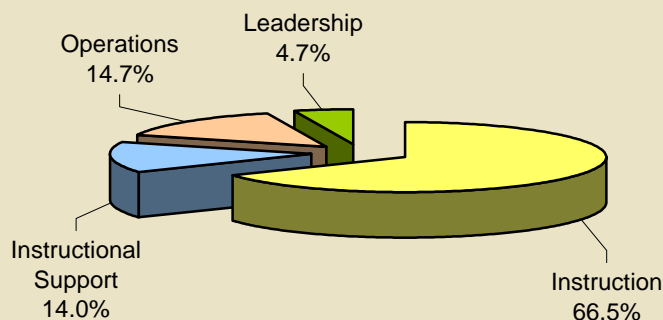
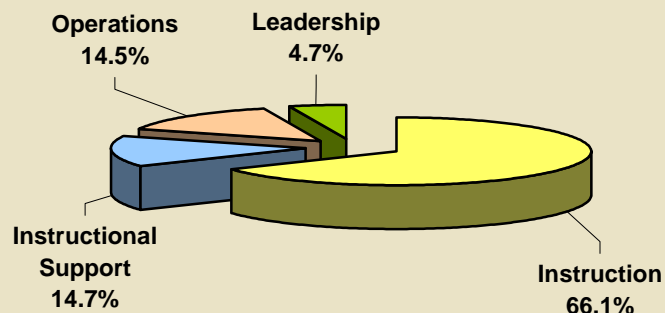
**July 1999 - June 2000**

**Expenditures:** \$7,556,035  
**School Enrollment (ADM):** 890  
**School Per Pupil:** \$8,490

**July 1998 - June 1999**

**Expenditures:** \$7,284,718  
**School Enrollment (ADM):** 878  
**School Per Pupil:** \$8,297

**July 1999 - June 2000**



**July 1998 - June 1999**